

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,438	4,871.00	3	33,179	28,244.69	22	24,636.71	114.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,438	4,871.00	3	33,179	28,244.69	22	24,636.71	
LI % of Total	5.0%	13.2%	8.3%	7.4%	11.5%	12.4%	16.3%	
Residential New Construction	0	0.00	0	22,603	13,357.77	3	2,665.21	501.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,587	20,841.71	18	61,513	132,906.93	88	101,660.08	130.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	23,500	925.00	1	261,140	17,022.20	4	0.00	0.0%
Energy Star Appliance	678	285.00	6	6,783	1,725.00	35	0.00	0.0%
Energy Star HVAC	2,215	3,500.00	5	6,279	8,533.50	14	0.00	0.0%
Res Subtotal	35,980	25,551.71	30	358,318	173,545.40	144	104,325.29	
Res % of Total	74.0%	69.4%	83.3%	80.4%	70.4%	80.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,097	1,872.80	2	38,141	28,708.02	9	22,138.61	129.7%
C&I Govt Small	7,076	4,502.50	1	15,186	15,800.87	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	10,173	6,375.30	3	54,417	44,688.89	12	22,138.61	
C&I % of Total	20.9%	17.3%	8.3%	12.2%	18.1%	6.7%	14.7%	
Report Total	48,591	36,798.01	36	445,914	246,478.98	178	151,100.61	
Budget Comparison					203,217.41		151,100.61	134.5%